

Rajasthan

2013-14

Consolidated Financial Progress of Funds Received from All Sources (Own Sources and Grants, etc.)

(Amt. in Lacs)

F.Y.	Name of ULB	Code no of ULBs	Area in Sq. Km	Population (latest Census)	Opening Balance	Target Income from own sources	Actual receipts from own sources	Amount received from Other sources	Total Amt. Received 6 + 7	Total Expenditure	Closing Balance 4 + 8 - 9	Closing Balance			
												Cash in hand	Bank	Treasury	PLA
0	1a	1b	2	3	4	5	6	7	8	9	10	11	12	13	14
2013-14	KOTA	3	506.78	10 01	9222.78	3194.00	2258.15	15185.66	17443.81	14647.49	12080.75	Nil		...	...

विश्वविद्यालय
नगर निगम, कोटा

Profile of Income from Own Sources (TAX RECEIPTS)

(Amt. in Lacs)

[illegible]

Client Accounts in DATABASE REPORT II - 2012-13-2013-14

DATABASE ON FINANCES OF ULBs AT THE ULB LEVEL

State:- Rajasthan
Financial Year:- 2013-14

Profile of Income from Own Sources (NON-TAX RECEIPTS)

(Amt. in Lacs)

Sl. No.	ULB Name	Year Target	Passive Income Sources			Rental Income from Municipal Properties			Sale & Hire Charges			Royalty on mineral minerals			Dividend			Interest Receipts			Others			Total Receipts
			Target	Billed	Collection	Target	Billed	Collection	Target	Billed	Collection	Target	Billed	Collection	Target	Billed	Collection	Target	Billed	Collection	Target	Billed	Collection	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
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3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
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OFFICIAL, G.P.O.

DATABASE ON FINANCES OF ULBs AT THE ULB LEVEL

State:- Rajasthan
Financial Year:- 2013-14

Details of Revenue Receipts

(Amt. in Lacs)

Name of ULB	Code no. of ULB	Year	Transferred	Own Law Receipts	Own Non-Law Receipts	Total Revenue from Own Sources	Transfers from State Govt.					Transfers from Central Government				Total
							Assigned Taxes	Share in State Taxes	General Purpose Grants	Special Purpose Grants	Transfers for Agency Functions	Total State Govt. Transfers	Central Finance Commission Grants	Agency Functions	Total Central Transfers	
1a	1b	2	3	4	5	6	7	8	9	10	11	12	13	14		
KOTA	3															
KOTA	3	13-14	1471.10	786.99	2258.15						1427.81			927.85		
		Total														

DATABASE ON FINANCES OF ULBs AT THE ULB LEVEL

State:-

Rajasthan

Financial Year:-

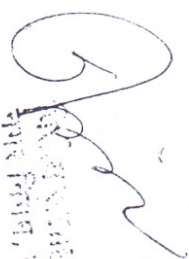
2013-14

Details of Capital Receipts

(Amt. in Lacs)

Name of ULB	Code no. of ULBs	Year/Trend	Loans from State Govt. RUDEFO	Loans from Development Institutions	Market Borrowings	Schematic Transfers	Grants from JNNURM	Other ACA etc	Total Capital Receipts 3 + 4 + 5 + 6 + 7 + 8
1a	1b	2	3	4	5	6	7	8	
Kota	3	13-14	645.91	N.A.	N.A.	N.A.	N.A.	N.A.	645.91

Date



Signature of the official

DATABASE ON FINANCES OF ULBs AT THE ULB LEVEL

State:- Rajasthan
Financial Year:- 2013-14

Details of Expenditure

(Amt. in Lacs)

Sl. No.	Name of the ULB	Financial Year	Municipal Corporation	City of Jaipur										Maintenance of Common Assets	Salaries Assigned to Non Govt	Salaries Assigned to Govt	Interest	Expenditure on Capital Expenditure	Expenditure on Current Expenditure
				Water Supply	Sanitation	Public Health	Public Health	Public Health	Public Health	Public Health	Public Health	Public Health	Public Health						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Jaipur	2013-14		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
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Signature

DATABASE ON FINANCES OF ULBs AT THE ULB LEVEL

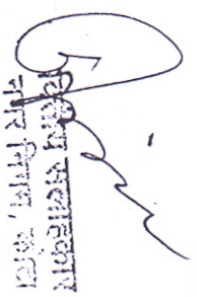
State:- Rajasthan
Financial Year:- 2013-14

Summary of Revenue & Expenditure

(Amt. in Lacs)

F.Y.	Name of ULB	Code no. of ULBs	Own Tax Revenue	Own non-tax revenue	State Govt. transfers MH-xxxx	Central Govt. Transfers MH-xxxx	Total Revenue	Total expenditure	Net Budgetary Position (7-10)	Review of Fiscal and Financial Management/Reasons
0	1a	1b	2	3	4	5	6	7	8	9
13-14	Kota	3	1471.16	786.99	14227.81	957.85	17443.81	14647.49		

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 राजस्थान राजस्व विभाग
 जयपुर, राजस्थान